

Vermont Gas Systems, Inc.
Calculation of Firm Gas Charge- October 2022 to September 2023

Cost of Gas Calculation	
Total Projected Cost of Gas (1)	\$69,002,748
Plus Adjustment (2)	-\$937,931
Plus Weather Norm Adjustment	-\$349,547
Less Interruptible Revenue (1)	\$33,102,482
Less Off-System Sales (1)	\$0
Net Gas Costs	\$34,612,787

Projected Firm Sales (1)	7,110,032
Gas Cost Rate Per Mcf	\$4.87
Prior Rate Per Mcf	\$4.89
Percent Change	-0.37%

PGA Calculation

	2022 1st Q Gas Charge	Projected Mcf Sales	Revenues at 1st Quarter Rates	2022 4th Q Gas Charge	Expected Gas Revenue	2022 4th Q Final Gas Charge	Gas Revenue at Final 2022 4th Q Gas Charge
Rate R	\$4.918	3,966,963	\$19,509,524	\$4.900	\$19,438,119	\$4.902	\$19,446,053
Rate G1	\$5.717	624,457	\$3,570,021	\$5.696	\$3,556,907	\$5.698	\$3,558,156
Rate G2	\$4.223	189,372	\$799,718	\$4.208	\$796,877	\$4.210	\$797,256
Rate G3	\$5.532	781,262	\$4,321,941	\$5.512	\$4,306,316	\$5.514	\$4,307,879
Rate G4	\$4.214	1,547,978	\$6,523,179	\$4.199	\$6,499,960	\$4.201	\$6,503,056
		7,110,032	\$34,724,383		\$34,598,179		\$34,612,399
					0.04%		0.00%

(1) Data source: forecasted cost of gas file for the period October 2022 to September 2023

(2) Data source: Calculation of Quarterly Over/Under Adjustment