

Vermont Gas Systems, Inc.

FY2023 Expense Projects & Capital Investments exceeding \$100K

Approval & Spec Sheet

Project Name & Owner: Transportation & Power Operated Equipment - under (project task) Number(s): _____

Submitted by & Department: Matt Anderson - 3120 Procurement

Project Summary & Benefit: Transportation & Power Operated equipment is required to perform the field functions including but not limited to emergency response, main and service installations, and appliance service.

Schedule/Timing of In-Service: Various October 1, 2022 to September 30, 2023.

What type of cost? Capital Expense

Other Notes (include business case and estimated useful life of capital purchase):
Estimated useful life 5 - 8 years.

Assessment of Alternatives
 Vehicles are considered for replacement once they reach five years or 100,000 miles. Low mileage vehicles in good condition are kept longer. Replacing vehicles before the end of their useful life reduces maintenance costs, keeps resale values high, and maintains a professional image of VGS for our customers. See Vehicle Replacement Strategy for assessment.

BUDGET (add lines as needed)

Vendor	Product/Service	Type Of Known & Measurable Documentation Provided	Label on Documentation Found within Backup Folder	FY2023		
				Capital Spend	Expenses	
Various	13 - Chevy 1/2 ton 4WD Pickup & Amber Light	Invoice	(1) - 2020_Chevy 2020 1500 Pickup & (2) - Inverter (2.1)	\$	33,600	
Various	15 - Ford Escape 4X4 Hybrid, Inverter & Amber Light	Invoice	(3) - 2022 Escape Hybrid & (2) - Inverter (2.2)	\$	29,400	
Various	34 - Ford Escape 4X4 Hybrid	Invoice	(3) - 2022 Escape Hybrid	\$	27,000	
Various	50 - Chevy 1/2 ton 4WD Pickup	Invoice	(1) - 2020_Chevy 2020 1500 Pickup	\$	33,100	
Various	55 - Ford Transit, Standard Vehicle Package, & Inverter	Invoice	(4) - 2022 Transit, (5) - Standard Vehicle Package, & (2) - Inverter (2.3)	\$	32,400	
Various	56 - Ford Transit, Standard Vehicle Package, & Inverter	Invoice	(4) - 2022 Transit, (5) - Standard Vehicle Package, & (2) - Inverter (2.3)	\$	32,400	
Various	67 - Ford E-450 Cube Van & Inverter (less Trade-In)	Invoice	(6) - 2023 estimated Ford E450 box truck, (7) - Trade-in Email, & (2) - Inverter (2.3)	\$	55,000	
Various	Ford E-450 Cube Van & Inverter	Invoice	(6) - 2023 estimated Ford E450 box truck & (2) - Inverter (2.3)	\$	73,000	
Various	72 - Ford Transit, Standard Vehicle Package, & Inverter	Invoice	(4) - 2022 Transit, (5) - Standard Vehicle Package, & (2) - Inverter (2.3)	\$	32,400	
Various	77 - Ford Transit, Standard Vehicle Package, & Inverter	Invoice	(4) - 2022 Transit, (5) - Standard Vehicle Package, & (2) - Inverter (2.3)	\$	32,400	
Various	81 - Dodge 1 Ton Truck, Inverter, & Amber Light	Invoice	(8) - 2021_dodge_3500_with_upfit & (2) - Inverter (2.2)	\$	58,600	
Various	84 - Dodge 1 Ton Truck, Inverter, & Amber Light	Invoice	(8) - 2021_dodge_3500_with_upfit & (2) - Inverter (2.2)	\$	58,600	
Various	New - 3/4 ton Truck for D&M, Inverter, & Amber Light	Quote	(9) - Ford 250 with service body & (2) - Inverter (2.2)	\$	67,100	
Types Stripes	Striping on vehicles (13 occurrences)	Quote	(10) - 2020 Ford Escape Locator Graphics Estimate	\$	4,300	
Various	35 - Kaiser Compressor	Quote	(11) - 2020_Compressor_M55PE	\$	22,600	
Various	37 - Pace SM Equipment Trailer	Invoice	(12) - 7_ton_tilt_deck	\$	12,900	
Various	47 - MGS Pipe Trailer	Quote	(13) - Q46155 - GCT20039 2in Tilting Coiled Pipe Trailer	\$	18,000	
PROJECT TOTALS					\$622,800	\$0
Contingency						
PROJECT TOTAL, INCLUDING CONTINGENCY					\$622,800	\$0

Prior to Spend/Contract Commitment

All projects over \$100,000 must be presented and approved by the Project Steering Committee

Subsequent approval, if required based upon the criteria below:

If, the project RE-forecast is greater than 15% or \$25,000 (unless otherwise assigned) over the original budget and/or the schedule has shifted into a new fiscal year, the project must be presented to the VP, of that area for additional approval.

If the re-forecast is greater than \$250,000 the project must be presented to the VP of Finance for additional approval

Threshold if otherwise assigned _____

Updated Forecast Project Total: \$622,800

Variance > \$25,000

Variance > 15%

0

0%

Schedule: _____

(2) Inverter

	Label	Price	Tax Rate	Total K&M Support	Spec Sheet Tieout Label
Amber Light:					
Responder LP LED Mini Bar	A	306.00	7%	327.42	
Accessory Labor (50% of total)	D	207.00	0%	207.00	
Amber Light Total				534.42	2.1

	Label	Price	Tax Rate	Total K&M Support	
Amber Light & Inverter					
Responder LP LED Mini Bar	A	306.00	7%	327.42	
4000W Power Inverter	B	1,027.50	7%	1,099.43	
Inverter Install Kit	C	490.96	7%	525.33	
Accessory Labor (100% of total)	D	414.00	0%	414.00	
Amber Light & Inverter Total				2,366.17	2.2

	Label	Price	Tax Rate	Total K&M Support	
Inverter					
4000W Power Inverter	B	1,027.50	7%	1,099.43	
Inverter Install Kit	C	490.96	7%	525.33	
Accessory Labor (100% of total)	D	207.00	0%	207.00	
Inverter Total				1,831.75	2.3

DODGE PROMASTER STANDARD STORAGE PACKAGE

ITEM #	DESCRIPTION	DIMENSIONS	COST PER	#	TOTAL	PAGE	LOCATION
SK-2012JB	DRAWER	20X44X9	\$613.80	1	\$613.80	35	F1
MSPU-39JB	SHELVING UNIT	39X16X54	\$538.60	1	\$538.60	18	L2
MSU-25JB	SHELVING/STORAGE UNIT	42X14X25	\$504.00	1	\$504.00	14	F1
SPD-3916JB	SHELVING UNIT	39X16X54	\$385.70	1	\$385.70	18	L1
CBN-3965P	SHELVING	39X16X65	\$249.00	1	\$249.00	34	R2
CAC-SJB	COMBO UNIT	18X12X44	\$226.30	1	\$226.30	11	R1
SB-12JB	BIN SHELVING	12X15.5X44	\$182.60	1	\$182.60	10	L3,F2
CFDM-50G	CAB FILE DESK	9.5X20X13	\$140.10	1	\$140.10	42	CAB
SVM-11JB	MOUNT FOR VISE		\$139.60	1	\$139.60	59	
DU-18JB	SMALL PARTS DRAWERS		\$135.80	1	\$135.80	36	
LED-41	LIGHT		\$119.60	2	\$239.20	42	
ST-14JB	SHELF TOWER	13.5X8X40	\$109.80	1	\$109.80	34	R3
SB-9JB	SHELVING BINS	9X15.25X44	\$109.80	1	\$109.80	17	L4
HDV-5JB	WISE		\$106.80	1	\$106.80	59	
DT-2JB	DOOR ORGANIZER		\$106.10	1	\$106.10	38	
DR-20JB	DOOR ORGANIZER		\$106.10	1	\$106.10	38	
LED-31	LIGHT		\$98.60	1	\$98.60	42	
JET-800JB	LADDER RACK(INSIDE)		\$79.90	1	\$79.90	4	
RR-14JB	WIRE REEL RACK		\$62.90	1	\$62.90	39	
PR-5JB	PAPER RACK		\$58.40	1	\$58.40	39	CAB
HCS-12JB	CLEANING STATION		\$51.20	1	\$51.20	40	
LR-30JB	BINDER		\$42.40	1	\$42.40	26	
WGR-7RJB	SCREENS		\$37.90	2	\$75.80	19	
CST-7	CAULK TUBE/SPRAY CAN TRAY		\$35.60	1	\$35.60	39	
UH-3JB	UTILITY HOOKS		\$24.50	2	\$49.00	40	
UH-2JB	UTILITY HOOKS		\$19.60	2	\$39.20	40	
HH-10JB	HARD HAT HOLDER		\$16.00	1	\$16.00	26	
UH-1JB	UTILITY HOOKS		\$11.90	3	\$35.70	40	

\$4,538.00

Note: The Promaster package will be similar to the Transit package.